



RESOLUTION #26-03-029

A RESOLUTION ADOPTING PERMANENT APPROPRIATIONS FOR YEAR 2026 AS PRESENTED BY THE FISCAL OFFICER AND PRESCRIBED BY SECTION 5705.38 OF THE OHIO REVISED CODE

The Bethel Township Board of Trustees, Bethel Township, Miami County, Ohio met in regular session on the 10th day of March, 2026 with the following Trustees being present: Kama Dick, Julie Reese, and Josh Wilkerson.

Trustee WILKERSON moved for the adoption of the following resolution:

WHEREAS, the Board of Trustees of Bethel Township, Miami County is prescribed through section 5705.38 to adopt permanent appropriations for Bethel Township, Miami County by April 1st of each calendar year; **AND**

WHEREAS, it has been recommended to define the appropriations at a “program” code level; **AND**

WHEREAS, the Fiscal Officer has presented the final permanent appropriations for the fiscal year 2026. **THEREFORE**

BE IT RESOLVED, by the Board of Trustees of Bethel Township, Miami County that to provide for the current expenses and other expenditures of said Board of Trustees during the fiscal year ending December 31, 2026, that the following sums be and same are hereby set aside and appropriated for the purposes for which expenditures are to be made for and during said fiscal year:

<i>Fund – Program</i>	<i>Fund Name – Program Name – Purpose</i>	<i>Amount</i>
1000	General	
110	Administrative - salaries	\$274,000.00
110	Administrative - other	\$513,600.00
120	Buildings	\$4,200.00
130	Zoning – salaries	\$95,000.00
130	Zoning – other	\$23,100.00
190	Other	\$51,000.00
760	Capital Outlay	\$260,000.00
2011	330 Motor Vehicle Tax – Highways	\$45,000.00
2021	Gasoline Tax	
330	Highways	\$70,000.00
760	Capital Outlay	\$200,000.00
2031	Road and Bridge	
110	Administrative	\$66,600.00
330	Highways - salaries	\$160,000.00
330	Highways - other	\$37,400.00
390	Other (uniforms)	\$2,000.00
2041	410 Cemetery – Cemeteries	\$16,600.00
2191	210 Special Levy Police – Police Protection	\$165,300.00
2192	Special Levy Fire	
110	Administration	\$49,200
220	Fire Protection - salaries	\$700,000.00
220	Fire Protection - other	\$59,000.00
760	Capital Outlay	\$84,000.00
2194	Fire 1.5 mil Levy	
110	Administration	\$11,000.00
120	Buildings	\$0.00
220	Fire Protection	\$216,000.00

290	Other	\$1,000.00
760	Capital Outlay	\$195,000.00
2231	Permissive Motor Vehicle License Tax	
330	Highways	\$101,000.00
760	Capital Outlay	\$100,000.00
2281	Ambulance and Emergency Medical Services	
220	Fire Protection	\$1,000.00
230	Emergency Medical Services	\$125,600.00
760	Capital Outlay	\$100,000.00
2901	FEMA Grant	\$0.00
2902	State Grants	\$0.00
2903	Local Grants	\$0.00
4501	310 Lighting Assessment Brandt - Lighting	\$1,400.00
4502	310 Lighting Assessment W Charleston - Lighting	\$1,400.00
4951	410 Permanent - Cemeteries	\$164.00
4952	410 Permanent - Cemeteries	\$199.00
4953	410 Permanent - Cemeteries	\$224.00
4954	410 Permanent - Cemeteries	\$981.00

TOTAL ANNUAL APPROPRIATIONS... \$3,730,968.00

Trustee DICK seconded the motion and the Board voted as follows upon roll call:

Vote: Trustee Kama Dick
Trustee Julie Reese
Trustee Josh Wilkerson

YES Kama Dick
YES Julie Reese
YES Joshua Wilkerson

Attest:

Rhonda Ross, Fiscal Officer
Bethel Township, Miami County, Ohio